

# CITY OF WICHITA

---

Volume II of this budget provides information supplemental to the presentations in this volume. The parenthetical numbers are cross referenced to the corresponding presentation in Volume II.

## *Our Mission...*

2003 Budget at a Glance

Distinguished Budget Presentation Award

## **City Manager's Policy Message**

City Manager's Policy Message ..... CM-1

## **City Profile**

Profile of Wichita ..... 1

## **The Budget Process**

The Budget Process.....	11
A Guide to Using the Budget.....	14
Fund Structure .....	17
Budget Calendar .....	18
Directory.....	19

## **Summaries of Revenues and Expenditures**

All Funds Summary.....	21
General Fund Assumptions.....	24
General Fund Multi-Year Overview .....	28

## **Department Presentations**

City Council and City Manager (8) .....	31
Finance (13).....	35
Law (62) .....	41
Municipal Court (65).....	43
Fire (71).....	45
Police (77).....	49
Housing Services (88).....	55
Library (98).....	57
Art Museum (101) .....	61
Public Works (105) .....	63
Environmental Health (147).....	73
Planning (162).....	77
Transit (165).....	79
Park (181) .....	83

# CITY OF WICHITA

---

Volume II of this budget provides information supplemental to the presentations in this volume.  
The parenthetical numbers are cross referenced to the corresponding presentation in Volume II.

Water and Sewer (203) .....	89
Airport (226) .....	95
General Government (243) .....	97
Golf (259) .....	101
Nondepartmental (263) .....	105
Tourism and Convention (264) .....	107
Special Alcohol Fund (266).....	108
Tax Increment Financing (269).....	109
Self-Supporting Municipal Improvement District (276).....	111

## Debt Service & Capital Projects

Debt Service Fund (277) .....	113
Capital Improvement Plan (279).....	116

## Grants

Federal and State Grants (283) .....	119
--------------------------------------	-----

## Other Information

Mill Levy Facts .....	123
Budget Facts.....	127
Economic Indicators.....	129
Position Summary.....	130
Budget Law .....	133
Cash Basis Law .....	136
Debt Limit Law .....	139
Financial Policies & Guidelines .....	140
Accounting Policy.....	143
Description of Funds .....	144
Description of Revenue Sources.....	145
Glossary.....	147
Organizational Chart .....	152

## Performance Measures

Performance Measures.....	153
---------------------------	-----